



ORDINANCE NO. 15-04-14

AN ORDINANCE OF THE CITY OF DILLEY, TEXAS (CITY) AMENDING ORDINANCE NO. 11-12-13 ADOPTING NEW UTILITY RATES FOR NATURAL GAS, WATER AND SEWER, INCLUDING NEW GENERAL SERVICE, DEPOSIT, TAPPING, AND LINE EXTENSION; IMPLEMENTING A METER-SIZE BASED MINIMUM CHARGE STRUCTURE FOR WATER SERVICE; INCREASING MINIMUM CHARGES AND VOLUMETRIC RATES EACH YEAR FROM OCTOBER 2014 THROUGH OCTOBER 2017 AT THE LEVELS INDICATED IN THE RATE TABLES PROVIDED WITHIN THIS ORDINANCE, SAID RATE INCREASES TO AUTOMATICALLY GO INTO EFFECT ON OCTOBER 1, 2014 AND FOR EACH SUBSEQUENT YEAR THEREAFTER THROUGH OCTOBER 2017 UNLESS THE CITY COUNCIL TAKES ACTION TO REVISE THIS ORDINANCE; AUTHORIZING THE MAYOR TO ORDER THE IMPLEMENTATION OF THE AMENDED RATE SCHEDULE WITHIN AND WITHOUT THE CITY; DECLARING A PUBLIC PURPOSE; REPEALING ANY ORDINANCE IN CONFLICT WITH THE MASTER FEE ORDINANCE; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Dilley wishes to amend its natural gas, water and wastewater rate schedule as approved and implemented by Ordinance No. ; and

WHEREAS, the governing body of the City has determined the rates for providing municipal utility services requires adjustment in order to reflect its actual costs and to assure the City's continued financial ability to provide these services; and

WHEREAS, the natural gas, water and wastewater systems continue to grow at increased levels each year and the expansion, rehabilitation and improvement needs of existing infrastructure is critical; and

WHEREAS, funding the utility system's capital expansion and improvement plans will require the issuance of revenue and other bonds, the repayment of which will come primarily from the revenues generated by the respective system's user fees and charges; and

WHEREAS, after careful consideration of the financial plan and City Services, the City Council of the City of Dilley, Texas has determined that the public welfare would be best served by amending the Natural Gas, Water and Sewer Fees Schedule,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DILLEY, TEXAS THAT THE FOLLOWING FEE SCHEDULE SHALL APPLY:

SECTION 1. FEES

DEVELOPMENT/BUILDING PERMITS

Permits: New Construction, Remodeling, Repair and Additions; this includes decks, patios and covers, accessory structures, gazebos, barns, sheds, driveways, swimming pools, sidewalks, dog kennels and/or all other type of construction.

Valuation	Fee
\$1.00 to \$999.00	\$3.00
\$1,000.00 to \$2,000	\$3.05/per hundred up to \$2,000
\$2,001.00 to \$25,000	\$14.00/per thousand up to \$25,000
\$25,001.00 to \$50,000	\$10.10/per thousand up to \$50,000
\$50,001.00 to \$100,000	\$7.00/per thousand up to \$100,000
\$100,001.00 to \$500,000	\$5.60/per thousand up to \$500,000
\$500,001.00 to \$1,000,000	\$4.75/per thousand up to \$1,000,000
\$1,000,001.00 and up	\$3.15/per thousand or fraction thereof

Moving Permit

\$200.00 per move

If moving of a building or structure is done before purchasing a permit the permit fee shall double

Business/Vendor/Contractor License

Established Business	\$75.00 Annually
Established Food/ Beverage Business	\$75.00 Annually
Business Serving Alcoholic Beverages	
On Premises	\$200.00 Annually
Off Premises	\$100.00 Annually
Jukebox Permit	\$50.00 Annually

Peddler's Permit
(issued to non-residents only)

\$50.00 first time
\$20.00 Monthly renewal

POLICE DEPARTMENT

Vehicle Towing	\$150.00
If cost incurred by towing is more than set fee, then customer must pay actual cost	
Administrative Fee	\$50.00
Storage fee	\$20.00/per day
Police Reports	\$10.00 per Report
(All other reports other than police will be per Texas Administration Code)	
Copies	\$.25 per page
Fax	\$1.00 per page

SOLID WASTE PERMITS

Pickup Load	\$30.00 per load
Trailer Load	
12ft. Trailer	\$60.00 per load
14ft. Trailer	\$70.00 per load
16ft. Trailer	\$80.00 per load

No Construction Material Accepted

Outside City or non-customer must pay rate and a 1/2 of set fees

FACILITY RENTALS

Pavilion Rental	
Commercial Events	\$300.00 Rental/\$200.00 Deposit Booth Space Available 30/booth
Residential Events	\$75.00 Rental/\$150.00 Deposit
Non-profit Events	\$50.00 Rental/\$150.00 Deposit

GAZEBO RENTAL

Gazebo 1 & 2	\$45.00 Rental/\$30.00 Deposit
Non-Profit Rental	\$25.00 Rental/\$30.00 Deposit

SOFTBALL FIELD

Field Rental	\$150.00 Rental/\$125.00 Deposit
Electricity (lights)	\$40.00/per hour
Non-Profit Rental	\$75.00 Rental/\$100.00 Deposit

POOL RENTAL

Pool Deposit	\$25.00
Hour Fees	\$60.00 1 st 2 hrs./\$20.00 per hour
Student Fees	\$1.50 per admission
Adult Fees	\$2.00 per admission
Student Season Pass	\$35.00/per season
Adult Season Pass	\$45.00/per season

SERVICES

General Service Fees

Late Charge	Greater of 10% of past due-balance or \$10 (ICL) Greater of 10% of past due-balance or \$15 (OCL)
Debit / Credit Card Charges	Actual Cost
Returned Check Fee	\$35.00 plus bank fee
Service activation/Turn On	\$30.00
Reconnect - Business Hours	\$35.00
Reconnect - Non Business Hours	\$50.00
Remove of Unauthorized Water or Sewer Tap	\$500.00
Tampering Fees	\$150.00 (first time/ICL)
Customer History Report Fee	\$5.00
Meter Testing - Free if meter is not accurate within +/- 2% margin (ICL)	\$25.00
Meter Testing - Free if meter is not accurate within +/- 2% margin (OCL)	\$50.00
Hauled Wastewater, per Thous Gal	\$80.00
Move Water Meter Fee	\$100.00
Field Read of Meter due to change in billable party	\$20.00
Customer Requested Temporary Discontinuance	\$65.00

of Service: Residential	
Customer Requested Temporary Discontinuance	\$110.00
of Service: Commercial	
Transfer Fee	\$30.00 ICL/\$45.00 OCL

** Bill is due on the 25th of every month, Penalty imposed after the 25th of every month, disconnects are conducted on the 5th of every month unless the 5th lands on a weekend, which then disconnects will be conducted on the following Monday. Reconnect Fees are assessed once the disconnect list leaves the office. Extensions are granted until the day before disconnects are conducted, unless authorized by City Administrator or designee**

UTILITY DEPOSITS

Water and Wastewater Deposits

Residential Water Deposits - Property Owner

5/8" & 3/4" Meter	\$150.00 ICL / \$225 OCL
1" Meter	\$150.00 / \$225 OCL

Residential Water Deposits - Renters

5/8" & 3/4" Meter	\$175.00 ICL / \$262.50 OCL
1" Meter	\$225.00 ICL / \$337.50 OCL

Commercial

5/8" & 3/4" Meter	\$150.00 ICL / \$225 OCL
1" Meter	\$225.00 ICL / \$337.50 OCL
1 1/2" Meter	\$225.00 ICL / \$337.50 OCL
2" Meter	\$300.00 ICL / \$450 OCL
3" Meter	\$600.00 ICL / \$900 OCL
4" Meter	\$800.00 ICL / \$1,200 OCL
6" Meter & Larger	Initially \$1,000 ICL / \$1,500 OCL, adjusted to 3 months avg. monthly bill after 12 months

Fire Hydrants

Deposit	\$225.00
Installation Fee	\$200.00
Backflow Preventer	\$2,500.00
Min Charge, 0 – 2,000 gallons, 1 1/2"	\$310.00
Min Charge, 0 – 2,000 gallons, 2"	\$430.00
Min Charge, 0 – 2,000 gallons, 3"	\$690.00
Min Charge, 0 – 2,000 gallons, 4"	\$1,430.00
Min Charge, 0 – 2,000 gallons, 6"	\$2,100.00

COST OF WATER LINE EXTENSION

(Including materials and labor)

PVC C-900 or DR-14 class 200

2", Per Linear Foot	\$12.00
6", Per Linear Foot	\$20.00
8", Per Linear Foot	\$25.00
10", Per Linear Foot	\$27.00
12", Per Linear Foot	\$35.00
16", Per Linear Foot	\$50.00
<u>Ductile Iron Pipe</u>	
2", Per Linear Foot	\$12.00
6", Per Linear Foot	\$27.00
8", Per Linear Foot	\$32.00
10", Per Linear Foot	\$35.00
12", Per Linear Foot	\$43.00
16", Per Linear Foot	\$54.00

COST OF SEWER LINE EXTENSIONS

(Including materials and labor)

PVC C-900 or DR-14 class 200

Clay Pipe - 6", Per Linear Foot	\$15.00
Clay Pipe - 8", Per Linear Foot	\$20.00
Clay Pipe - 12", Per Linear Foot	\$25.00

WATER RATES

(a) *Premises connected with water system.* Charges shall be paid by all persons owning or occupying premises which are connected with the water system in accordance with the following schedule of rates; and such charges as are hereinafter described are hereby levied and assessed, as hereinafter provided:

(1) For each defined Customer Class, monthly water rates and charges shall be based on metered water consumption as described on the following tables scheduled for annual adjustments beginning on October 1, 2013 and every year that follows up through October 2017.

Meter Sized Based Minimum Monthly Water Charges and Volumetric Rates for Monthly Metered Consumption

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Residential ICL							
<u>Min. Charge</u>							
5/8" & 3/4" Meter		\$21.50	\$21.50	\$21.50	\$21.50	\$21.50	\$21.50
1" Meter		\$21.50	\$22.70	\$23.90	\$25.10	\$26.30	\$27.50
<u>Consumption Charge</u>							
1	2,000	\$1.00	\$1.75	\$1.85	\$2.00	\$2.20	\$2.24
2,001	3,000	\$1.00	\$1.75	\$1.85	\$2.00	\$2.20	\$2.24
3,001	5,000	\$4.00	\$2.84	\$2.84	\$2.84	\$2.84	\$2.90
5,001	6,000	\$4.00	\$3.55	\$3.55	\$3.65	\$3.72	\$3.80
6,001	7,000	\$3.40	\$3.55	\$3.55	\$3.65	\$3.72	\$3.80
7,001	10,000	\$3.40	\$3.55	\$3.55	\$3.65	\$3.72	\$3.80
10,001	13,000	\$3.40	\$3.55	\$3.55	\$3.65	\$3.72	\$3.80
13,001	15,000	\$3.40	\$3.55	\$3.55	\$3.65	\$3.72	\$3.80
15,001	20,000	\$3.40	\$3.55	\$3.55	\$3.65	\$3.72	\$3.80
20,001	21,000	\$3.40	\$3.55	\$3.55	\$3.65	\$3.80	\$3.87
21,001	25,000	\$3.40	\$3.55	\$3.55	\$3.65	\$3.80	\$3.87
25,001	30,000	\$3.40	\$3.55	\$3.55	\$3.65	\$3.80	\$3.87
30,001	Greater	\$3.40	\$3.55	\$3.55	\$3.65	\$3.80	\$3.95

*Meter Sizes larger than 1 inch shall be considered non-residential and assessed the corresponding rate.

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Residential OCL							
<u>Min. Charge</u>							
5/8" & 3/4" Meter		\$31.25	\$31.45	\$31.65	\$31.85	\$32.05	\$32.25
1" Meter		\$31.25	\$33.25	\$35.25	\$37.25	\$39.25	\$41.25
<u>Consumption Charge</u>							
1	2,000	\$1.50	\$2.63	\$2.78	\$3.00	\$3.30	\$3.37
2,001	3,000	\$1.50	\$2.63	\$2.78	\$3.00	\$3.30	\$3.37
3,001	5,000	\$6.00	\$4.26	\$4.26	\$4.26	\$4.26	\$4.35
5,001	6,000	\$6.00	\$5.33	\$5.33	\$5.48	\$5.58	\$5.70
6,001	7,000	\$5.20	\$5.43	\$5.43	\$5.58	\$5.70	\$5.81
7,001	10,000	\$5.20	\$5.43	\$5.43	\$5.58	\$5.70	\$5.81
10,001	13,000	\$5.20	\$5.43	\$5.43	\$5.58	\$5.70	\$5.81
13,001	15,000	\$5.20	\$5.43	\$5.43	\$5.58	\$5.70	\$5.81
15,001	20,000	\$5.20	\$5.43	\$5.43	\$5.58	\$5.70	\$5.81
20,001	21,000	\$5.20	\$5.43	\$5.43	\$5.58	\$5.81	\$5.92
21,001	25,000	\$5.20	\$5.43	\$5.43	\$5.58	\$5.81	\$5.92
25,001	30,000	\$5.20	\$5.43	\$5.43	\$5.58	\$5.81	\$5.92
30,001	Greater	\$5.20	\$5.43	\$5.43	\$5.58	\$5.81	\$6.04

		Effective: Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Commercial ICL							
<u>Min. Charge</u>							
5/8" & 3/4" Meter		\$24.50	\$24.76	\$25.01	\$25.27	\$25.52	\$25.78
1" Meter		\$24.50	\$27.29	\$30.08	\$32.86	\$35.65	\$38.44
1 1/2" Meter		\$24.50	\$31.22	\$37.94	\$44.66	\$51.39	\$58.11
2" Meter		\$24.50	\$39.11	\$53.73	\$68.34	\$82.95	\$97.56
3" Meter		\$24.50	\$55.49	\$86.49	\$117.48	\$148.47	\$179.47
4" Meter		\$24.50	\$77.33	\$130.17	\$183.00	\$235.83	\$288.66
6" Meter		\$24.50	\$159.61	\$294.72	\$429.83	\$564.94	\$700.05
8" Meter		\$24.50	\$253.19	\$481.88	\$710.57	\$939.26	\$1,167.95
<u>Consumption Charge</u>							
1	2,000	\$1.00	\$2.25	\$2.60	\$2.75	\$2.95	\$3.24
2,001	3,000	\$1.00	\$2.25	\$2.60	\$2.75	\$2.95	\$3.24
3,001	5,000	\$4.00	\$3.24	\$3.24	\$3.24	\$3.24	\$3.24
5,001	6,000	\$4.00	\$3.38	\$3.50	\$3.55	\$3.60	\$3.65
6,001	7,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
7,001	10,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
10,001	13,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
13,001	15,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
15,001	20,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
20,001	21,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
21,001	25,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
25,001	30,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.75	\$3.80
30,001	50,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.75	\$3.80
50,001	100,000	\$3.40	\$3.45	\$3.50	\$3.65	\$3.75	\$3.80
100,001	200,000	\$3.40	\$3.45	\$3.50	\$3.65	\$3.75	\$3.85
200,001	Greater	\$3.40	\$3.45	\$3.50	\$3.65	\$3.80	\$3.95

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Commercial OCL							
<u>Min Charge</u>							
5/8" & 3/4" Meter		\$34.25	\$35.13	\$36.02	\$36.90	\$37.78	\$38.66
1" Meter		\$34.25	\$38.93	\$43.61	\$48.30	\$52.98	\$57.66
1 1/2" Meter		\$34.25	\$44.83	\$55.41	\$66.00	\$76.58	\$87.16
2" Meter		\$34.25	\$66.67	\$79.09	\$101.51	\$123.93	\$146.35
3" Meter		\$34.25	\$81.24	\$128.23	\$175.22	\$222.21	\$269.20
4" Meter		\$34.25	\$114.00	\$193.75	\$273.50	\$353.25	\$433.00
6" Meter		\$34.25	\$237.42	\$440.58	\$643.75	\$846.91	\$1,050.08
8" Meter		\$34.25	\$377.78	\$721.32	\$1,064.85	\$1,408.38	\$1,751.92
<u>Consumption Charge</u>							
1	2,000	\$1.50	\$3.38	\$3.90	\$4.13	\$4.43	\$4.87
2,001	3,000	\$1.50	\$3.38	\$3.90	\$4.13	\$4.43	\$4.87
3,001	5,000	\$6.00	\$4.86	\$4.86	\$4.86	\$4.86	\$4.86
5,001	6,000	\$6.00	\$5.07	\$5.25	\$5.33	\$5.40	\$5.48
6,001	7,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
7,001	10,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
10,001	13,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
13,001	15,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
15,001	20,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
20,001	21,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
21,001	25,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
25,001	30,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.73	\$5.82
30,001	50,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.73	\$5.82
50,001	100,000	\$5.20	\$5.28	\$5.36	\$5.58	\$5.73	\$5.82
100,001	200,000	\$5.20	\$5.28	\$5.36	\$5.58	\$5.73	\$5.89
200,001	Greater	\$5.20	\$5.28	\$5.36	\$5.58	\$5.81	\$6.04

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Multiple Unit - ICL							
<u>Min Charge</u>							
All Meters - Per Unit Charge		\$8.32	\$8.32	\$8.32	\$8.32	\$8.32	\$8.32
<u>Consumption Charge</u>							
1	2.000	\$1.00	\$2.25	\$2.60	\$2.75	\$2.95	\$3.24
2.001	3.000	\$1.00	\$2.25	\$2.60	\$2.75	\$2.95	\$3.24
3.001	5.000	\$4.00	\$3.24	\$3.24	\$3.24	\$3.24	\$3.24
5.001	6.000	\$4.00	\$3.38	\$3.50	\$3.55	\$3.60	\$3.65
6.001	7.000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
7.001	10.000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
10.001	13.000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
13.001	15.000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
15.001	20.000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
20.001	21.000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
21.001	25.000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
25.001	30.000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.75	\$3.80
30.001	50.000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.75	\$3.80
50.001	100.000	\$3.40	\$3.45	\$3.50	\$3.65	\$3.75	\$3.80
100.001	200.000	\$3.40	\$3.45	\$3.50	\$3.65	\$3.75	\$3.85
200.001	Greater	\$3.40	\$3.45	\$3.50	\$3.65	\$3.80	\$3.95

		Effective: Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Multiple Unit - OCL							
<u>Min. Charge</u>							
All Meters - Per Unit Charge		\$12.48	\$12.48	\$12.48	\$12.48	\$12.48	\$12.48
<u>Consumption Charge</u>							
1	2,000	\$1.50	\$3.38	\$3.90	\$4.13	\$4.43	\$4.87
2,000	3,000	\$1.50	\$3.38	\$3.90	\$4.13	\$4.43	\$4.87
3,000	5,000	\$6.00	\$4.86	\$4.86	\$4.86	\$4.86	\$4.86
5,000	6,000	\$6.00	\$5.07	\$5.25	\$5.33	\$5.40	\$5.48
6,000	7,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
7,000	10,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
10,000	13,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
13,000	15,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
15,000	20,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
20,000	21,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
21,000	25,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.51	\$5.58
25,000	30,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.73	\$5.82
30,001	50,000	\$5.20	\$5.28	\$5.36	\$5.43	\$5.73	\$5.82
50,001	100,000	\$5.20	\$5.28	\$5.36	\$5.58	\$5.73	\$5.82
100,001	200,000	\$5.20	\$5.28	\$5.36	\$5.58	\$5.73	\$5.89
200,001	Greater	\$5.20	\$5.28	\$5.36	\$5.58	\$5.81	\$6.04

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Churches ICL							
<u>Min. Charge</u>							
5/8" & 3/4" Meter		\$21.50	\$22.36	\$23.21	\$24.07	\$24.92	\$25.78
1" Meter		\$21.50	\$24.89	\$28.28	\$31.66	\$35.05	\$38.44
1 1/2" Meter		\$21.50	\$28.82	\$36.14	\$43.46	\$50.79	\$58.11
2" Meter		\$21.50	\$36.71	\$51.93	\$67.14	\$82.35	\$97.56
3" Meter		\$21.50	\$53.09	\$84.69	\$116.28	\$147.87	\$179.47
4" Meter		\$21.50	\$74.93	\$128.37	\$181.80	\$235.23	\$288.66
6" Meter		\$21.50	\$157.21	\$292.92	\$428.63	\$564.34	\$700.05
8" Meter		\$21.50	\$250.79	\$480.08	\$709.37	\$938.66	\$1,167.95
<u>Consumption Charge</u>							
1	2,000	\$1.00	\$2.25	\$2.60	\$2.75	\$2.95	\$3.24
2,001	3,000	\$1.00	\$2.25	\$2.60	\$2.75	\$2.95	\$3.24
3,001	5,000	\$4.00	\$3.24	\$3.24	\$3.24	\$3.24	\$3.24
5,001	6,000	\$4.00	\$3.38	\$3.50	\$3.55	\$3.60	\$3.65
6,001	7,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
7,001	10,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
10,001	13,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
13,001	15,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
15,001	20,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
20,001	21,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
21,001	25,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
25,001	30,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.75	\$3.80
30,001	50,000	\$3.40	\$3.45	\$3.50	\$3.55	\$3.75	\$3.80
50,001	100,000	\$3.40	\$3.45	\$3.50	\$3.65	\$3.75	\$3.80
100,001	200,000	\$3.40	\$3.45	\$3.50	\$3.65	\$3.75	\$3.85
200,001	Greater	\$3.40	\$3.45	\$3.50	\$3.65	\$3.80	\$3.95

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Bulk Water							
<u>Min. Charge</u>							
Wholesale Meter		\$75.00	\$75.00	\$75.00	\$75.00	\$76.50	\$78.03
<u>Consumption Charge</u>							
1	2,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2,000	Greater	\$25.00	\$25.00	\$25.00	\$25.00	\$25.50	\$26.01

		Effective: Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
TDCJ							
<u>Min. Charge</u>							
Min. Charge		\$4,290.00	\$5,040.00	\$5,640.00	\$6,090.00	\$6,390.00	\$6,500.00
<u>Consumption Charge</u>							
1	Greater	\$0.96	\$1.20	\$1.48	\$1.79	\$2.13	\$2.49

SEWER RATES

Minimum Monthly Wastewater Charges for Metered Water Consumption and Volumetric Rates for Monthly Metered Water Consumption

		Effective: Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Residential ICL							
<u>Min. Charge</u>							
Min. Charge		\$22.60	\$22.60	\$22.60	\$22.60	\$22.60	\$22.60
<u>Consumption Charge</u>							
1	2,000	\$0.00	\$0.10	\$0.15	\$0.20	\$0.25	\$0.32
2,001	3,000	\$0.00	\$0.10	\$0.15	\$0.20	\$0.25	\$0.32
3,001	5,000	\$0.00	\$0.10	\$0.15	\$0.20	\$0.25	\$0.32
5,001	6,000	\$0.00	\$0.00	\$0.15	\$0.24	\$0.38	\$0.48
6,001	7,000	\$0.00	\$0.00	\$0.15	\$0.24	\$0.38	\$0.48
7,001	10,000	\$0.00	\$0.00	\$0.15	\$0.24	\$0.38	\$0.48
10,001	13,000	\$0.00	\$0.00	\$0.00	\$0.24	\$0.38	\$0.48
13,001	15,000	\$0.00	\$0.00	\$0.00	\$0.24	\$0.38	\$0.48
15,001	20,000	\$0.00	\$0.00	\$0.00	\$0.24	\$0.38	\$0.48
20,001	21,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.48
21,001	25,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.48
25,001	30,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.48
30,001	Greater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Residential OCL							
<u>Min. Charge</u>		\$33.90	\$33.90	\$33.90	\$33.90	\$33.90	\$33.90
<u>Consumption Charge</u>							
0	2,000	\$0.00	\$0.15	\$0.23	\$0.29	\$0.38	\$0.48
2,001	3,000	\$0.00	\$0.15	\$0.23	\$0.29	\$0.38	\$0.48
3,001	5,000	\$0.00	\$0.15	\$0.23	\$0.29	\$0.38	\$0.48
5,001	6,000	\$0.00	\$0.00	\$0.23	\$0.36	\$0.58	\$0.72
6,001	7,000	\$0.00	\$0.00	\$0.23	\$0.36	\$0.58	\$0.72
7,001	10,000	\$0.00	\$0.00	\$0.23	\$0.36	\$0.58	\$0.72
10,001	13,000	\$0.00	\$0.00	\$0.00	\$0.36	\$0.58	\$0.72
13,001	15,000	\$0.00	\$0.00	\$0.00	\$0.36	\$0.58	\$0.72
15,001	20,000	\$0.00	\$0.00	\$0.00	\$0.36	\$0.58	\$0.72
20,001	21,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.72
21,001	25,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.72
25,001	30,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.72
30,001	Greater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Commercial ICL							
<u>Min. Charge</u>		\$28.20	\$28.20	\$28.20	\$28.20	\$28.20	\$28.20
<u>Consumption Charge</u>							
0	2,000	\$0.00	\$0.00	\$1.24	\$2.50	\$2.52	\$2.55
2,001	3,000	\$0.00	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
3,001	5,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
5,001	6,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
6,001	7,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
7,001	10,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
10,001	Greater	\$2.40	\$2.45	\$2.47	\$2.50	\$2.57	\$2.65

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Commercial OCL							
<u>Min. Charge</u>		\$42.30	\$42.30	\$42.30	\$42.30	\$42.30	\$42.30
<u>Consumption Charge</u>							
0	2,000	\$0.00	\$0.00	\$1.85	\$3.75	\$3.78	\$3.82
2,001	3,000	\$0.00	\$3.67	\$3.71	\$3.75	\$3.78	\$3.82
3,001	5,000	\$3.60	\$3.67	\$3.71	\$3.75	\$3.78	\$3.82
5,001	6,000	\$3.60	\$3.67	\$3.71	\$3.75	\$3.78	\$3.82
6,001	7,000	\$3.60	\$3.67	\$3.71	\$3.75	\$3.78	\$3.82
7,001	10,000	\$3.60	\$3.67	\$3.71	\$3.75	\$3.78	\$3.82
10,001	Greater	\$3.60	\$3.67	\$3.71	\$3.75	\$3.86	\$3.97

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Multiple Unit - ICL							
<u>Min. Charge per Unit</u>		\$9.64	\$9.64	\$9.64	\$9.64	\$9.64	\$9.64
<u>Consumption Charge</u>							
0	2,000	\$0.00	\$0.00	\$1.24	\$2.50	\$2.52	\$2.55
2,001	3,000	\$0.00	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
3,001	5,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
5,001	6,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
6,001	7,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
7,001	10,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
10,001	Greater	\$2.40	\$2.45	\$2.47	\$2.50	\$2.57	\$2.65

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Multiple Unit - OCL							
<u>Min. Charge per Unit</u>		\$14.46	\$14.46	\$14.46	\$14.46	\$14.46	\$14.46
<u>Consumption Charge</u>							
0	2,000	\$0.00	\$0.00	\$1.85	\$3.75	\$3.78	\$3.82
2,001	3,000	\$0.00	\$3.67	\$3.71	\$3.75	\$3.78	\$3.82
3,001	5,000	\$3.60	\$3.67	\$3.71	\$3.75	\$3.78	\$3.82
5,001	6,000	\$3.60	\$3.67	\$3.71	\$3.75	\$3.78	\$3.82
6,001	7,000	\$3.60	\$3.67	\$3.71	\$3.75	\$3.78	\$3.82
7,001	10,000	\$3.60	\$3.67	\$3.71	\$3.75	\$3.78	\$3.82
10,001	Greater	\$3.60	\$3.67	\$3.71	\$3.75	\$3.86	\$3.97

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Commer. Flat - ICL							
<u>Min. Charge</u>		\$28.20	\$38.20	\$48.20	\$58.20	\$68.20	\$78.20
<u>Consumption Charge</u>							
0	Greater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		Effective:					
		Current	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
Churches ICL							
<u>Min. Charge</u>		\$28.20	\$28.20	\$28.20	\$28.20	\$28.20	\$28.20
<u>Consumption Charge</u>							
0	2,000	\$0.00	\$0.00	\$1.24	\$2.50	\$2.52	\$2.55
2,001	3,000	\$0.00	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
3,001	5,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
5,001	6,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
6,001	7,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
7,001	10,000	\$2.40	\$2.45	\$2.47	\$2.50	\$2.52	\$2.55
10,001	Greater	\$2.40	\$2.45	\$2.47	\$2.50	\$2.57	\$2.65

		Effective:					
		Oct-12	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17
TDCJ							
<u>Min. Charge 0 - 2,000 Gallons</u>		\$4,290.00	\$5,040.00	\$5,640.00	\$6,090.00	\$6,390.00	\$6,500.00
<u>Consumption Charge</u>							
0	Greater	\$1.40	\$1.57	\$1.76	\$1.97	\$2.18	\$2.41

NATURAL GAS RATES

- (1) For each defined Customer Class, monthly bills shall be comprised of two components, a minimum charge and a consumption charge.
- (2) Minimum charges will be assessed to all active accounts irrespective of consumption.
- (3) Consumption charges shall be based on metered natural gas consumption converted into "Therms". This conversion shall be calculated each month by multiplying the metered natural gas consumption expressed in CCFs, or hundreds of cubic feet, by the energy factor of the natural gas.
- (4) The energy factor of the natural gas shall be derived from the corresponding monthly statement provided by the City's wholesale natural gas supplier.
- (5) By billing in Therms, Dilley's natural gas customers will pay for the heating value of their natural gas, not the volume of gas used.
- (6) Customers shall be assessed a fuel adjustment charge for each metered Therm. The fuel adjustment charge shall be defined in the wholesale billing statement provided by the City's natural gas provider for the corresponding billing month. The fuel adjustment charge shall be added to the consumption charge for the purpose of calculating the customer's monthly bill. The sum of the customer's minimum charge, consumption charge, and fuel adjustment charge will equal the total amount payable.