

**ORDINANCE NO. 757**

**AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF CARRIZO SPRINGS TO AMEND ORDINANCE NOS. 673 (WATER), 665 (WASTEWATER), AND 674 (NATURAL GAS) OF THE CODE OF MUNICIPAL ORDINANCES OF THE CITY OF CARRIZO SPRINGS, TEXAS BY ADOPTING REVISED SCHEDULES FOR WATER, WASTEWATER, AND NATURAL GAS RELATED RATES TO BE EFFECTIVE OCTOBER 1, 2016; PROVIDING AN EFFECTIVE DATE; PROVIDING FOR PUBLICATION; AND REPEALING AND REVOKING ALL PRIOR ORDINANCES AND AMENDMENTS RELATING TO WATER, WASTEWATER, AND NATURAL GAS RATES**

**BE IT ORDAINED** by the City Council of the City of Carrizo Springs, Texas, that Chapter 20 – Utilities, of the Code of Municipal Ordinances of the City of Carrizo Springs is hereby amended as follows:

**SECTION 1:** To promote system-wide equity and non subsidized cost allocation and recovery, Section 1, Paragraph A, B, C, and D - Utilities of the Code of Municipal Ordinances of the City of Carrizo Springs is hereby amended to establish new water, wastewater, and natural gas rates, effective OCTOBER 1, 2016, and each JULY 1st thereafter, as follows:

**Ordinance No. 673. Section 1. Paragraph Water Rate Schedules Established**

A. There are hereby established the schedules of rates to be charged for the consumption of water supplied through the City’s water system for meters located inside the City’s limits: , and wastewater discharged and treated by the City’s wastewater system, as follows:

			Effective Date:					
			FYE 2016	10/1/16	7/1/17	7/1/18	7/1/19	7/1/20
<b>Residential ICL</b>								
<u>Min. Charge 0 - 2,000 Gallons</u>								
5/8" Meter			\$21.95	\$22.15	\$22.35	\$22.55	\$22.75	\$22.95
1" Meter			\$0.00	\$5.48	\$10.96	\$16.44	\$21.92	\$27.40
1 1/2" Meter			\$0.00	\$7.89	\$15.77	\$23.66	\$31.54	\$39.43
<u>Consumption Charge</u>								
	2,001	3,000	\$0.00	\$1.21	\$2.52	\$2.62	\$2.81	\$3.00
	3,001	5,000	\$2.36	\$2.43	\$2.52	\$2.62	\$2.81	\$3.00
	5,001	7,000	\$2.36	\$2.50	\$2.60	\$2.70	\$2.89	\$3.09
	7,001	10,000	\$2.36	\$2.50	\$2.60	\$2.70	\$2.89	\$3.09
	10,001	15,000	\$2.36	\$2.60	\$2.71	\$2.81	\$3.01	\$3.22
	15,001	20,000	\$2.36	\$2.60	\$2.71	\$2.81	\$3.01	\$3.22
	20,001	30,000	\$2.58	\$2.66	\$2.76	\$2.87	\$3.07	\$3.29
	30,001	40,000	\$2.58	\$2.66	\$2.76	\$2.87	\$3.07	\$3.29
	40,001	50,000	\$2.79	\$2.87	\$2.99	\$3.11	\$3.33	\$3.56
	50,001	75,000	\$2.79	\$2.87	\$2.99	\$3.11	\$3.33	\$3.56
	75,001	Greater	\$3.37	\$3.47	\$3.61	\$3.76	\$4.02	\$4.30

**Note: Meters larger than 1 ½ inches will be considered no residential and will be assessed the corresponding rate.**

**CITY OF CARRIZO SPRINGS, TX  
PROPOSED WATER RATE STRUCTURE**

		Effective Date:					
		FYE 2016	10/1/16	7/1/17	7/1/18	7/1/19	7/1/20
<b>Commercial ICL</b>							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" Meter		\$26.14	\$26.34	\$26.54	\$26.74	\$26.94	\$27.14
1" Meter		\$0.00	\$6.68	\$13.36	\$20.05	\$26.73	\$33.41
1 1/2" Meter		\$0.00	\$9.20	\$18.40	\$27.60	\$36.80	\$46.00
2" Meter		\$0.00	\$17.20	\$34.40	\$51.60	\$68.80	\$86.00
3" Meter		\$0.00	\$31.05	\$62.10	\$93.14	\$124.19	\$155.24
4" Meter		\$0.00	\$43.31	\$86.62	\$129.94	\$173.25	\$216.56
6" Meter		\$0.00	\$98.85	\$197.70	\$296.54	\$395.39	\$494.24
<u>Consumption Charge</u>							
	2,001 3,000	\$0.00	\$1.48	\$3.07	\$3.19	\$3.41	\$3.65
	3,001 5,000	\$2.86	\$2.95	\$3.07	\$3.19	\$3.41	\$3.65
	5,001 7,000	\$2.86	\$2.95	\$3.07	\$3.19	\$3.41	\$3.65
	7,001 10,000	\$2.86	\$2.95	\$3.07	\$3.19	\$3.41	\$3.65
	10,001 15,000	\$2.86	\$2.95	\$3.07	\$3.19	\$3.41	\$3.65
	15,001 20,000	\$2.86	\$2.95	\$3.07	\$3.19	\$3.41	\$3.65
	20,001 30,000	\$3.12	\$3.21	\$3.34	\$3.47	\$3.72	\$3.98
	30,001 40,000	\$3.12	\$3.21	\$3.34	\$3.47	\$3.72	\$3.98
	40,001 50,000	\$3.49	\$3.60	\$3.74	\$3.89	\$4.16	\$4.45
	50,001 75,000	\$3.49	\$3.60	\$3.74	\$3.89	\$4.16	\$4.45
	75,001 Greater	\$3.85	\$3.97	\$4.13	\$4.29	\$4.59	\$4.91

**CITY OF CARRIZO SPRINGS, TX  
PROPOSED WATER RATE STRUCTURE**

		Effective Date:					
		FYE 2016	10/1/16	7/1/17	7/1/18	7/1/19	7/1/20
<b>Bulk Sales / Tanker Trucks</b>							
<u>Min. Charge 0 - 2,000 Gallons</u>							
All Meters		\$36.56	\$40.25	\$43.94	\$47.62	\$51.31	\$55.00
<u>Consumption Charge</u>							
	2,001 Greater	\$0.00	\$3.97	\$4.13	\$4.29	\$4.59	\$4.91

B. The rates to be charged for water consumers by Carrizo Springs outside of its corporate city limits shall be one and one-half (1½) times the rates charged for those within its corporate city limits, in order to recover the additional cost of service imposed on the system.

**Ordinance No. 665. Section 1, Subsection A, Wastewater Rate Schedules Established**

- A. The monthly sewer rates to be charged and collected by Carrizo Springs from all residential customers obtaining service from the Sewer System shall be based on the winter average metered water consumption, plus a minimum charge. Winter average metered water consumption is hereby defined as the average metered consumption for the three-month period beginning in December of the prior calendar year and ending in February of the current calendar year. In the event that sufficient history is not available to facilitate this calculation, the winter average of the residential customer class shall apply until such time as adequate consumption history is available.
- B. The monthly sewer rates for non-residential customers obtaining service from the Sewer System shall be based on actual metered water consumption for the corresponding month, plus a minimum charge.

Sewer rates are hereby established as set forth below:

		Effective:					
		Current	10/1/16	7/1/17	7/1/18	7/1/19	7/1/20
<b>Residential ICL</b>							
<u>Min. Charge 0 - 2,000 Gallons</u>		\$11.20	\$11.76	\$12.47	\$14.34	\$15.20	\$16.11
<u>Consumption Charge</u>							
2,001	3,000	\$0.00	\$0.79	\$0.81	\$0.87	\$0.94	\$1.02
3,001	5,000	\$0.77	\$0.79	\$0.81	\$0.87	\$0.94	\$1.02
5,001	7,000	\$0.77	\$0.79	\$0.90	\$0.96	\$1.08	\$1.16
7,001	10,000	\$0.77	\$0.79	\$0.90	\$0.96	\$1.08	\$1.16
10,001	15,000	\$0.77	\$0.79	\$0.98	\$1.08	\$1.17	\$1.26
15,001	20,000	\$0.77	\$0.79	\$0.98	\$1.08	\$1.21	\$1.31
20,001	30,000	\$1.07	\$1.10	\$1.14	\$1.26	\$1.41	\$1.52
30,001	40,000	\$1.07	\$1.10	\$1.14	\$1.26	\$1.41	\$1.52
40,001	50,000	\$1.54	\$1.57	\$1.63	\$1.80	\$2.02	\$2.18
50,001	75,000	\$1.54	\$1.57	\$1.63	\$1.80	\$2.02	\$2.18
75,001	Greater	\$1.84	\$1.89	\$1.95	\$2.16	\$2.42	\$2.61

CITY OF CARRIZO SPRINGS, TX							
PROPOSED WASTEWATER RATE SCHEDULE							
Effective:							
		Current	10/1/16	7/1/17	7/1/18	7/1/19	7/1/20
<b>Commercial ICL</b>							
Min. Charge 0 - 2,000 Gallons		\$31.00	\$31.93	\$32.89	\$33.87	\$34.89	\$35.94
<u>Consumption Charge</u>							
2,000	3,000	\$0.00	\$0.86	\$0.92	\$0.99	\$1.07	\$1.15
3,001	5,000	\$0.82	\$0.86	\$0.92	\$0.99	\$1.07	\$1.15
5,001	7,000	\$0.82	\$0.86	\$1.02	\$1.09	\$1.18	\$1.27
7,001	10,000	\$0.82	\$0.86	\$1.02	\$1.09	\$1.18	\$1.27
10,001	15,000	\$0.82	\$0.86	\$1.02	\$1.16	\$1.25	\$1.36
15,001	20,000	\$0.82	\$0.86	\$1.02	\$1.16	\$1.25	\$1.36
20,001	30,000	\$0.96	\$1.00	\$1.08	\$1.30	\$1.41	\$1.52
30,001	40,000	\$0.96	\$1.00	\$1.08	\$1.30	\$1.41	\$1.52
40,001	50,000	\$1.10	\$1.24	\$1.34	\$1.43	\$1.54	\$1.67
50,001	75,000	\$1.10	\$1.24	\$1.34	\$1.43	\$1.54	\$1.67
75,001	Greater	\$1.23	\$1.29	\$1.38	\$1.48	\$1.60	\$1.73

CITY OF CARRIZO SPRINGS, TX							
PROPOSED WASTEWATER RATE SCHEDULE							
Effective:							
		Current	10/1/16	7/1/17	7/1/18	7/1/19	7/1/20
<b>Governmental</b>							
Min. Charge 0 - 2,000 Gallons		\$38.00	\$39.90	\$42.29	\$43.56	\$46.18	\$48.95
<u>Consumption Charge</u>							
2,000	3,000	\$0.00	\$0.86	\$0.92	\$0.99	\$1.07	\$1.15
3,001	5,000	\$0.82	\$0.86	\$0.92	\$0.99	\$1.07	\$1.15
5,001	7,000	\$0.82	\$0.86	\$1.02	\$1.09	\$1.18	\$1.27
7,001	10,000	\$0.82	\$0.86	\$1.02	\$1.09	\$1.18	\$1.27
10,001	15,000	\$0.82	\$0.86	\$1.02	\$1.16	\$1.25	\$1.36
15,001	20,000	\$0.82	\$0.86	\$1.02	\$1.16	\$1.25	\$1.36
20,001	30,000	\$0.96	\$1.00	\$1.08	\$1.30	\$1.41	\$1.52
30,001	40,000	\$0.96	\$1.00	\$1.08	\$1.30	\$1.41	\$1.52
40,001	50,000	\$1.10	\$1.24	\$1.34	\$1.43	\$1.54	\$1.67
50,001	75,000	\$1.10	\$1.24	\$1.34	\$1.43	\$1.54	\$1.67
75,001	Greater	\$1.23	\$1.29	\$1.38	\$1.48	\$1.60	\$1.73

C. The rates to be charged for wastewater consumers by Carrizo Springs outside of its corporate city limits shall be one and one-half (1½) times the rates charged for those within its corporate city limits, in order to recover the additional cost of service imposed on the system.

**Ordinance No. 674 Natural Gas Billing Procedure Established**

- (1) For each defined Customer Class, monthly bills shall be comprised of two components, a minimum charge and a consumption charge.
- (2) Minimum charges will be assessed to all active accounts irrespective of consumption.
- (3) Consumption charges shall be based on metered natural gas consumption converted into therms. This conversion shall be calculated each month by multiplying the metered natural gas consumption expressed in CCFs, or hundreds of cubic feet, by the energy factor of the natural gas.

- (4) The energy factor of the natural gas shall be derived from the corresponding monthly statement provided by the City's wholesale natural gas supplier.
- (5) By billing in therms, natural gas customers will pay for the heating value of their natural gas, not the volume of gas used.
- (6) Customers shall be assessed a fuel adjustment charge for each metered them. The fuel adjustment charge shall be defined in the wholesale billing statement provided by the City's natural gas provider for the corresponding billing month. The fuel adjustment charge shall be added to the consumption charge for the purpose of calculating the customer's monthly bill. The sum of the customer's minimum charge, consumption charge, and fuel adjustment charge will equal the total amount payable.

**Ordinance No. 700. Section 1. Water Rate Schedules Established**

A. Ordinance No. 700, adopted on June 14, 2011, amended Ordinance Nos. 673, 665 and 674 establishing new water, wastewater and natural gas rates. To the extent any conflict exists, the provisions in this Ordinance shall supersede any conflicting provision.

**SECTION II:** Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part so declared to be invalid, illegal, or unconstitutional.

**SECTION III:** That ordinance shall take effect on October 1, 2016.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF CARRIZO SPRINGS, TEXAS**, at a regular meeting called and held at City Hall in the City of Carrizo Springs, Texas on the **27<sup>th</sup> day of September 2016** and conducted in accordance with the provisions of Chapter 551 of the Texas Government Code, et seq.

City of Carrizo Springs, Texas on the 27<sup>th</sup> day of September, 2016 and conducted in accordance with the provisions of Chapter 551 of the Texas Government Code, et seq.

**Signed this the 27<sup>th</sup> day of September 2016.**

**CITY OF CARRIZO SPRINGS, TEXAS**

By: \_\_\_\_\_

**Dina Ojeda-Balderas, Mayor**

**ATTEST:**

**Melissa Guerra, City Clerk**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
**Roberto Maldonado, City Attorney**

