

ORDINANCE NO. 0412013-007

AN ORDINANCE OF THE CITY OF COTULLA, TEXAS (CITY) AMENDING ORDINANCE NO. _____; ADOPTING NEW UTILITY RATES FOR WATER AND SEWER, INCLUDING NEW GENERAL SERVICE, DEPOSIT, TAPPING, AND LINE EXTENSION; IMPLEMENTING A METER-SIZE BASED MINIMUM CHARGE STRUCTURE FOR WATER SERVICE; INCREASING MINIMUM CHARGES AND VOLUMETRIC RATES EACH YEAR FROM OCTOBER 2012 THROUGH OCTOBER 2016 AT THE LEVELS INDICATED IN THE RATE TABLES PROVIDED WITHIN THIS ORDINANCE, SAID RATE INCREASES TO AUTOMATICALLY GO INTO EFFECT ON OCTOBER 1, 2012 AND FOR EACH SUBSEQUENT YEAR THEREAFTER THROUGH OCTOBER 2016 UNLESS THE CITY COUNCIL TAKES ACTION TO REVISE THIS ORDINANCE; AUTHORIZING THE MAYOR TO ORDER THE IMPLEMENTATION OF THE AMENDED RATE SCHEDULE WITHIN AND WITHOUT THE CITY; DECLARING A PUBLIC PURPOSE; PROVIDING A REPEALER; PROVIDING FOR SEVERABILITY; AND SETTING AN EFFECTIVE DATE

* * * * *

WHEREAS, the City of Cotulla wishes to amend its utility rate schedule as approved and implemented by Ordinance No. _____; and

WHEREAS, the governing body of the City has determined the rates for providing municipal utility services requires adjustment in order to reflect its actual costs and to assure the City's continued financial ability to provide these services; and

WHEREAS, the water and wastewater systems continue to grow at increased levels each year and the expansion, rehabilitation and improvement needs of existing infrastructure is critical; and;

WHEREAS, funding the water and wastewater system's capital expansion and improvement plans will require the issuance of revenue and other bonds, the repayment of which will come primarily from the revenues generated by the respective system's user fees and charges; now

BE IT ORDAINED BY THE CITY COUNCIL OF COTULLA, TEXAS THAT:

SECTION 1. AUTHORIZATION The utility rate schedule attached as Exhibit "A" (Exhibit) hereto is adopted and approved by the City Council. The Mayor is authorized to order the implementation of the amended rate schedule within and without the City of Cotulla as set forth in the Exhibit. Said Exhibit is approved and incorporated herein for all purposes as if fully copied and set forth at length.

SECTION 2. INCORPORATION OF RECITALS The City Council finds the recitals contained in the preamble to this ordinance are true and correct and incorporates them as findings of fact.

SECTION 3. REPEALER. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. SEVERABILITY. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void; and that in lieu of each clause or provision of this Ordinance that is invalid, illegal, or unenforceable there be added by the Mayor as necessary with the approval of the City Attorney as to form, and as a part of the Ordinance a clause or provision as similar in terms to such invalid, illegal or unenforceable clause or provision as may be possible, legal, valid and enforceable.

SECTION 5. EFFECTIVE DATE. The Ordinance shall be effective immediately upon the approval of the City Council.

PASSED, ORDERED AND APPROVED this 11th day of April, 2013.

By: 

Hon. Jose Javier Garcia
Mayor

Attest: 

Bianca Gonzales
Interim City Secretary

Exhibit "A"

WATER

(a) *Premises connected with water system.* Charges shall be paid by all persons owning or occupying premises which are connected with the water system in accordance with the following schedule of rates; and such charges as are hereinafter described are hereby levied and assessed, as hereinafter provided:

(1) For each defined Customer Class, monthly water rates and charges shall be based on metered water consumption as described on the following tables scheduled for annual adjustments beginning on October 1, 2012 and every year that follows up through October 2016.

Meter Sized Based Minimum Monthly Water Charges for Metered Consumption from Zero to 2,000 Gallons and Volumetric Rates for Monthly Metered Consumption Greater than 2,000 Gallons

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Residential ICL							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" & 3/4" Meter		\$13.77	\$15.31	\$16.85	\$18.38	\$18.93	\$19.50
1" Meter		\$13.77	\$19.72	\$25.66	\$31.61	\$32.56	\$33.54
<u>Consumption Charge</u>							
2,001	3,000	\$1.35	\$1.40	\$1.50	\$1.61	\$1.74	\$1.82
3,001	4,000	\$1.40	\$1.44	\$1.54	\$1.64	\$1.77	\$1.86
4,001	5,000	\$1.45	\$1.47	\$1.58	\$1.69	\$1.82	\$1.91
5,001	6,000	\$1.45	\$1.47	\$1.58	\$1.69	\$1.82	\$1.91
6,001	7,000	\$1.45	\$1.47	\$1.58	\$1.69	\$1.82	\$1.91
7,001	10,000	\$1.45	\$1.47	\$1.58	\$1.69	\$1.82	\$1.91
10,001	11,000	\$1.50	\$1.58	\$1.69	\$1.80	\$1.95	\$2.04
11,001	16,000	\$1.50	\$1.58	\$1.69	\$1.80	\$1.95	\$2.04
16,001	20,000	\$1.50	\$1.58	\$1.69	\$1.80	\$1.95	\$2.04
20,001	21,000	\$1.60	\$1.68	\$1.80	\$1.92	\$2.08	\$2.18
21,001	25,000	\$1.60	\$1.68	\$1.80	\$1.92	\$2.08	\$2.18
25,001	31,000	\$1.60	\$1.68	\$1.80	\$1.92	\$2.08	\$2.18
31,001	50,000	\$1.60	\$1.68	\$1.80	\$1.92	\$2.08	\$2.18
50,001	100,000	\$1.70	\$1.79	\$1.91	\$2.04	\$2.21	\$2.32
100,001	Greater	\$1.80	\$1.89	\$2.02	\$2.16	\$2.34	\$2.45

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Residential OCL							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" & 3/4" Meter		\$24.74	\$26.02	\$27.79	\$29.41	\$30.30	\$31.20
1" Meter		\$24.74	\$33.52	\$42.34	\$50.58	\$52.09	\$53.66
<u>Consumption Charge</u>							
2,001	3,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.81	\$2.92
3,000	4,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.84	\$2.98
4,000	5,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.92	\$3.06
5,000	6,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.92	\$3.06
6,000	7,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.92	\$3.06
7,000	10,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.92	\$3.06
10,000	11,000	\$2.86	\$2.86	\$2.86	\$2.89	\$3.12	\$3.27
11,000	16,000	\$2.86	\$2.86	\$2.86	\$2.89	\$3.12	\$3.27
16,000	20,000	\$2.86	\$2.86	\$2.86	\$2.89	\$3.12	\$3.27
20,000	21,000	\$2.91	\$2.91	\$2.97	\$3.08	\$3.32	\$3.49
21,000	25,000	\$2.91	\$2.91	\$2.97	\$3.08	\$3.32	\$3.49
25,000	31,000	\$2.91	\$2.91	\$2.97	\$3.08	\$3.32	\$3.49
31,001	50,000	\$2.91	\$2.91	\$2.97	\$3.08	\$3.32	\$3.49
50,001	100,000	\$2.96	\$3.03	\$3.15	\$3.27	\$3.53	\$3.71
100,001	Greater	\$3.01	\$3.21	\$3.34	\$3.46	\$3.74	\$3.93

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Commercial ICL							
<u>Min. Charge 0 - 2,000 Gallons</u>							
	5/8" & 3/4" Meter	\$14.46	\$18.40	\$22.33	\$26.27	\$27.06	\$27.87
	1" Meter	\$14.46	\$24.33	\$34.21	\$44.08	\$45.40	\$46.76
	1.5" Meter	\$14.46	\$26.53	\$38.61	\$50.68	\$52.20	\$53.77
	2" Meter	\$14.46	\$44.92	\$75.38	\$105.83	\$109.01	\$112.28
	3" Meter	\$14.46	\$72.74	\$131.02	\$189.31	\$194.99	\$200.84
	4" Meter	\$14.46	\$111.08	\$207.70	\$304.32	\$313.45	\$322.86
	6" Meter	\$14.46	\$224.57	\$434.68	\$644.79	\$664.13	\$684.05
	8" Meter	\$14.46	\$370.63	\$726.80	\$1,082.98	\$1,115.46	\$1,148.93
<u>Consumption Charge</u>							
	2,001 3,000	\$1.40	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
	3,001 4,000	\$1.40	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
	4,001 5,000	\$1.40	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
	5,001 6,000	\$1.40	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
	6,001 7,000	\$1.40	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
	7,001 10,000	\$1.40	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
	10,001 11,000	\$1.51	\$1.62	\$1.74	\$1.88	\$2.01	\$2.17
	11,001 16,000	\$1.51	\$1.62	\$1.74	\$1.88	\$2.01	\$2.17
	16,001 20,000	\$1.51	\$1.62	\$1.74	\$1.88	\$2.01	\$2.17
	20,001 21,000	\$1.56	\$1.70	\$1.82	\$1.96	\$2.10	\$2.27
	21,001 25,000	\$1.56	\$1.70	\$1.82	\$1.96	\$2.10	\$2.27
	25,001 31,000	\$1.56	\$1.70	\$1.82	\$1.96	\$2.10	\$2.27
	31,001 50,000	\$1.56	\$1.70	\$1.82	\$1.96	\$2.10	\$2.27
	50,001 100,000	\$1.61	\$1.78	\$1.90	\$2.06	\$2.20	\$2.38
	100,001 200,000	\$1.66	\$1.86	\$1.99	\$2.15	\$2.30	\$2.48
	200,001 300,000	\$1.66	\$1.86	\$1.99	\$2.15	\$2.30	\$2.48
	300,001 400,000	\$1.66	\$1.86	\$1.99	\$2.15	\$2.30	\$2.48
	400,001 500,000	\$1.66	\$1.86	\$1.99	\$2.15	\$2.30	\$2.48
	500,001 750,000	\$1.66	\$1.96	\$2.10	\$2.26	\$2.42	\$2.62
	750,001 1,000,000	\$1.66	\$1.96	\$2.10	\$2.26	\$2.42	\$2.62
	1,000,001 Greater	\$1.66	\$2.06	\$2.20	\$2.38	\$2.55	\$2.75

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Commercial OCL							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" & 3/4" Meter		\$28.91	\$31.27	\$36.85	\$42.03	\$43.29	\$44.59
1" Meter		\$28.91	\$41.37	\$56.44	\$70.53	\$72.64	\$74.82
1.5" Meter		\$28.91	\$45.11	\$63.70	\$81.09	\$83.52	\$86.02
2" Meter		\$28.91	\$76.36	\$124.37	\$169.34	\$174.42	\$179.65
3" Meter		\$28.91	\$123.66	\$216.19	\$302.89	\$311.98	\$321.34
4" Meter		\$28.91	\$188.84	\$342.71	\$486.92	\$501.53	\$516.57
6" Meter		\$28.91	\$381.77	\$717.22	\$1,031.66	\$1,062.61	\$1,094.49
8" Meter		\$28.91	\$630.07	\$1,199.23	\$1,732.76	\$1,784.74	\$1,838.29
<u>Consumption Charge</u>							
2,001	3,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.94	\$3.17
3,001	4,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.94	\$3.17
4,001	5,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.94	\$3.17
5,001	6,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.94	\$3.17
6,001	7,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.94	\$3.17
7,001	10,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.94	\$3.17
10,001	11,000	\$3.02	\$3.02	\$3.02	\$3.02	\$3.21	\$3.47
11,001	16,000	\$3.02	\$3.02	\$3.02	\$3.02	\$3.21	\$3.47
16,001	20,000	\$3.02	\$3.02	\$3.02	\$3.02	\$3.21	\$3.47
20,001	21,000	\$3.12	\$3.12	\$3.12	\$3.14	\$3.36	\$3.63
21,001	25,000	\$3.12	\$3.12	\$3.12	\$3.14	\$3.36	\$3.63
25,001	31,000	\$3.12	\$3.12	\$3.12	\$3.14	\$3.36	\$3.63
31,001	50,000	\$3.12	\$3.12	\$3.12	\$3.14	\$3.36	\$3.63
50,001	100,000	\$3.22	\$3.22	\$3.22	\$3.29	\$3.52	\$3.80
100,001	200,000	\$3.33	\$3.33	\$3.33	\$3.44	\$3.68	\$3.97
200,001	300,000	\$3.33	\$3.33	\$3.33	\$3.44	\$3.68	\$3.97
300,001	400,000	\$3.33	\$3.33	\$3.33	\$3.44	\$3.68	\$3.97
400,001	500,000	\$3.33	\$3.33	\$3.33	\$3.44	\$3.68	\$3.97
500,001	750,000	\$3.33	\$3.33	\$3.46	\$3.62	\$3.88	\$4.19
750,001	1,000,000	\$3.33	\$3.33	\$3.46	\$3.62	\$3.88	\$4.19
1,000,001	Greater	\$3.33	\$3.50	\$3.63	\$3.81	\$4.07	\$4.40

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Flat ICL							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" & 3/4" Meter		\$25.63	\$28.00	\$31.00	\$34.00	\$37.00	\$40.00
Flat OCL							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" & 3/4" Meter		\$38.45	\$47.60	\$51.15	\$54.40	\$59.20	\$64.00

***This customer class should be phased out as soon as possible.**

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Second Residential Meter ICL							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" & 3/4" Meter		\$2.96	\$8.10	\$13.24	\$18.38	\$18.38	\$19.50
1" Meter		\$2.96	\$12.51	\$22.06	\$31.61	\$37.34	\$43.07
<u>Consumption Charge</u>							
2,001	3,000	\$1.35	\$1.40	\$1.50	\$1.61	\$1.74	\$1.82
3,000	4,000	\$1.40	\$1.44	\$1.54	\$1.64	\$1.77	\$1.86
4,000	5,000	\$1.45	\$1.47	\$1.58	\$1.69	\$1.82	\$1.91
5,000	6,000	\$1.45	\$1.47	\$1.58	\$1.69	\$1.82	\$1.91
6,000	7,000	\$1.45	\$1.47	\$1.58	\$1.69	\$1.82	\$1.91
7,000	10,000	\$1.45	\$1.47	\$1.58	\$1.69	\$1.82	\$1.91
10,000	11,000	\$1.50	\$1.58	\$1.69	\$1.80	\$1.95	\$2.04
11,000	16,000	\$1.50	\$1.58	\$1.69	\$1.80	\$1.95	\$2.04
16,000	20,000	\$1.50	\$1.58	\$1.69	\$1.80	\$1.95	\$2.04
20,000	21,000	\$1.60	\$1.68	\$1.80	\$1.92	\$2.08	\$2.18
21,000	25,000	\$1.60	\$1.68	\$1.80	\$1.92	\$2.08	\$2.18
25,000	31,000	\$1.60	\$1.68	\$1.80	\$1.92	\$2.08	\$2.18
31,001	50,000	\$1.60	\$1.68	\$1.80	\$1.92	\$2.08	\$2.18
50,001	100,000	\$1.70	\$1.79	\$1.91	\$2.04	\$2.21	\$2.32
100,001	Greater	\$1.80	\$1.89	\$2.02	\$2.16	\$2.34	\$2.45
Second Residential Meter OCL							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" & 3/4" Meter		\$5.92	\$13.77	\$21.85	\$29.41	\$29.41	\$31.20
1" Meter		\$5.92	\$21.27	\$36.40	\$50.58	\$59.74	\$68.91
<u>Consumption Charge</u>							
2,001	3,000	\$2.71	\$2.81	\$2.81	\$2.81	\$2.81	\$2.92
3,001	4,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.84	\$2.98
4,001	5,000	\$2.81	\$2.81	\$2.81	\$2.81	\$2.92	\$3.06
5,001	6,000	\$2.91	\$2.81	\$2.81	\$2.81	\$2.92	\$3.06
6,001	7,000	\$2.91	\$2.81	\$2.81	\$2.81	\$2.92	\$3.06
7,001	10,000	\$2.91	\$2.81	\$2.81	\$2.81	\$2.92	\$3.06
10,001	11,000	\$3.01	\$2.86	\$2.86	\$2.89	\$3.12	\$3.27
11,001	16,000	\$3.01	\$2.86	\$2.86	\$2.89	\$3.12	\$3.27
16,001	20,000	\$3.01	\$2.86	\$2.86	\$2.89	\$3.12	\$3.27
20,001	21,000	\$3.21	\$2.91	\$2.97	\$3.08	\$3.32	\$3.49
21,001	25,000	\$3.21	\$2.91	\$2.97	\$3.08	\$3.32	\$3.49
25,001	31,000	\$3.21	\$2.91	\$2.97	\$3.08	\$3.32	\$3.49
31,001	50,000	\$3.21	\$2.91	\$2.97	\$3.08	\$3.32	\$3.49
50,001	100,000	\$3.41	\$3.03	\$3.15	\$3.27	\$3.53	\$3.71
100,001	Greater	\$3.61	\$3.21	\$3.34	\$3.46	\$3.74	\$3.93

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
TDCJ/OCL							
<u>Min. Charge 0 - 2,000 Gallons</u>							
	5/8" & 3/4" Meter	\$26.11	\$18.40	\$22.33	\$26.27	\$27.06	\$27.87
	1" Meter	\$26.11	\$24.33	\$34.21	\$44.08	\$45.40	\$46.76
	1.5" Meter	\$26.11	\$26.53	\$38.61	\$50.68	\$52.20	\$53.77
	2" Meter	\$26.11	\$44.92	\$75.38	\$105.83	\$109.01	\$112.28
	3" Meter	\$26.11	\$72.74	\$131.02	\$189.31	\$194.99	\$200.84
	4" Meter	\$26.11	\$111.08	\$207.70	\$304.32	\$313.45	\$322.86
	6" Meter	\$26.11	\$224.57	\$434.68	\$644.79	\$664.13	\$684.05
	8" Meter	\$26.11	\$370.63	\$726.80	\$1,082.98	\$1,115.46	\$1,148.93
<u>Consumption Charge</u>							
	2,001 3,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	3,001 4,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	4,001 5,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	5,001 6,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	6,001 7,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	7,001 10,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	10,001 11,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	11,001 16,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	16,001 20,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	20,001 21,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	21,001 25,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	25,001 31,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	31,001 50,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	50,001 100,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	100,001 200,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	200,001 300,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	300,001 400,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	400,001 500,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	500,001 750,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	750,001 1,000,000	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
	1,000,001 Greater	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.75

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Schools							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" & 3/4" Meter		\$16.55	\$18.40	\$22.33	\$26.27	\$27.06	\$27.87
1" Meter		\$16.55	\$24.33	\$34.21	\$44.08	\$45.40	\$46.76
1.5" Meter		\$16.55	\$26.53	\$38.61	\$50.68	\$52.20	\$53.77
2" Meter		\$16.55	\$44.92	\$75.38	\$105.83	\$109.01	\$112.28
3" Meter		\$16.55	\$72.74	\$131.02	\$189.31	\$194.99	\$200.84
4" Meter		\$16.55	\$111.08	\$207.70	\$304.32	\$313.45	\$322.86
6" Meter		\$16.55	\$224.57	\$434.68	\$644.79	\$664.13	\$684.05
8" Meter		\$16.55	\$370.63	\$726.80	\$1,082.98	\$1,115.46	\$1,148.93
Consumption Charge							
2,001	3,000	\$4.58	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
3,001	4,000	\$1.55	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
4,001	5,000	\$1.55	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
5,001	6,000	\$1.55	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
6,001	7,000	\$1.55	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
7,001	10,000	\$1.55	\$1.48	\$1.59	\$1.71	\$1.83	\$1.98
10,001	11,000	\$1.55	\$1.62	\$1.74	\$1.88	\$2.01	\$2.17
11,001	16,000	\$1.55	\$1.62	\$1.74	\$1.88	\$2.01	\$2.17
16,001	20,000	\$1.55	\$1.62	\$1.74	\$1.88	\$2.01	\$2.17
20,001	21,000	\$1.55	\$1.70	\$1.82	\$1.96	\$2.10	\$2.27
21,001	25,000	\$1.55	\$1.70	\$1.82	\$1.96	\$2.10	\$2.27
25,001	31,000	\$1.55	\$1.70	\$1.82	\$1.96	\$2.10	\$2.27
31,001	50,000	\$1.55	\$1.70	\$1.82	\$1.96	\$2.10	\$2.27
50,001	100,000	\$1.55	\$1.78	\$1.90	\$2.06	\$2.20	\$2.38
100,001	200,000	\$1.55	\$1.86	\$1.99	\$2.15	\$2.30	\$2.48
200,001	300,000	\$1.55	\$1.86	\$1.99	\$2.15	\$2.30	\$2.48
300,001	400,000	\$1.55	\$1.86	\$1.99	\$2.15	\$2.30	\$2.48
400,001	500,000	\$1.55	\$1.86	\$1.99	\$2.15	\$2.30	\$2.48
500,001	750,000	\$1.55	\$1.96	\$2.10	\$2.26	\$2.42	\$2.62
750,001	1,000,000	\$1.55	\$1.96	\$2.10	\$2.26	\$2.42	\$2.62
1,000,001	Greater	\$1.55	\$2.06	\$2.20	\$2.38	\$2.55	\$2.75

WASTEWATER

Minimum Monthly Wastewater Charges for Metered Water Consumption from Zero to 2,000 Gallons and Volumetric Rates for Monthly Metered Water Consumption Greater than 2,000 Gallons

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Residential ICL							
<u>Min. Charge 0 - 2,000 Gallons</u>		\$14.90	\$14.90	\$14.90	\$14.90	\$14.90	\$14.90
<u>Consumption Charge</u>							
2,001	3,000	\$0.00	\$0.20	\$0.30	\$0.35	\$0.42	\$0.53
3,001	4,000	\$0.00	\$0.20	\$0.30	\$0.35	\$0.42	\$0.53
4,001	5,000	\$0.00	\$0.20	\$0.30	\$0.45	\$0.54	\$0.68
5,001	6,000	\$0.00	\$0.20	\$0.35	\$0.50	\$0.60	\$0.75
6,001	7,000	\$0.00	\$0.20	\$0.35	\$0.50	\$0.60	\$0.75
7,001	10,000	\$0.00	\$0.20	\$0.35	\$0.50	\$0.60	\$0.75
10,001	11,000	\$0.00	\$0.20	\$0.35	\$0.50	\$0.60	\$0.75
11,001	16,000	\$0.00	\$0.20	\$0.35	\$0.50	\$0.60	\$0.75
16,001	20,000	\$0.00	\$0.20	\$0.35	\$0.50	\$0.60	\$0.75
20,001	21,000	\$0.00	\$0.20	\$0.35	\$0.50	\$0.60	\$0.75
21,001	25,000	\$0.00	\$0.20	\$0.35	\$0.50	\$0.60	\$0.75
25,001	31,000	\$0.00	\$0.20	\$0.35	\$0.50	\$0.60	\$0.75
31,001	50,000	\$0.00	\$0.20	\$0.35	\$0.50	\$0.60	\$0.75
50,001	Greater	\$0.00	\$0.20	\$0.35	\$0.50	\$0.65	\$0.81

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Residential OCL							
<u>Min. Charge 0 - 2,000 Gallons</u>		\$20.90	\$20.86	\$21.61	\$22.35	\$23.10	\$23.84
<u>Consumption Charge</u>							
2,000	3,000	\$0.00	\$0.28	\$0.44	\$0.53	\$0.66	\$0.85
3,001	4,000	\$0.00	\$0.28	\$0.44	\$0.53	\$0.66	\$0.85
4,001	5,000	\$0.00	\$0.28	\$0.44	\$0.68	\$0.84	\$1.08
5,001	6,000	\$0.00	\$0.28	\$0.51	\$0.75	\$0.93	\$1.20
6,001	7,000	\$0.00	\$0.28	\$0.51	\$0.75	\$0.93	\$1.20
7,001	10,000	\$0.00	\$0.28	\$0.51	\$0.75	\$0.93	\$1.20
10,001	11,000	\$0.00	\$0.28	\$0.51	\$0.75	\$0.93	\$1.20
11,001	16,000	\$0.00	\$0.28	\$0.51	\$0.75	\$0.93	\$1.20
16,001	20,000	\$0.00	\$0.28	\$0.51	\$0.75	\$0.93	\$1.20
20,001	21,000	\$0.00	\$0.28	\$0.51	\$0.75	\$0.93	\$1.20
21,001	25,000	\$0.00	\$0.28	\$0.51	\$0.75	\$0.93	\$1.20
25,001	31,000	\$0.00	\$0.28	\$0.51	\$0.75	\$0.93	\$1.20
31,001	50,000	\$0.00	\$0.28	\$0.51	\$0.75	\$0.93	\$1.20
50,001	Greater	\$0.00	\$0.28	\$0.51	\$0.75	\$1.01	\$1.30

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Commercial ICL							
<u>Min. Charge 0 - 2,000 Gallons</u>		\$19.48	\$19.98	\$20.48	\$20.98	\$21.48	\$21.98
<u>Consumption Charge</u>							
2,000	3,000	\$0.00	\$0.23	\$0.45	\$0.62	\$0.76	\$0.96
3,001	4,000	\$0.00	\$0.23	\$0.45	\$0.62	\$0.76	\$0.96
4,001	5,000	\$0.00	\$0.23	\$0.45	\$0.79	\$0.97	\$1.22
5,001	6,000	\$0.00	\$0.23	\$0.53	\$0.88	\$1.14	\$1.43
6,001	7,000	\$0.00	\$0.23	\$0.53	\$0.88	\$1.14	\$1.43
7,001	10,000	\$0.00	\$0.23	\$0.53	\$0.88	\$1.14	\$1.43
10,001	11,000	\$0.00	\$0.23	\$0.53	\$0.88	\$1.14	\$1.43
11,001	16,000	\$0.00	\$0.23	\$0.53	\$0.88	\$1.14	\$1.43
16,001	20,000	\$0.00	\$0.23	\$0.53	\$0.88	\$1.14	\$1.43
20,001	21,000	\$0.00	\$0.23	\$0.53	\$0.88	\$1.20	\$1.50
21,001	25,000	\$0.00	\$0.23	\$0.53	\$0.88	\$1.20	\$1.50
25,001	31,000	\$0.00	\$0.23	\$0.53	\$0.88	\$1.20	\$1.50
31,001	50,000	\$0.00	\$0.23	\$0.53	\$0.88	\$1.20	\$1.50
50,001	Greater	\$0.00	\$0.23	\$0.53	\$0.88	\$1.37	\$1.71

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Commercial OCL							
<u>Min. Charge 0 - 2,000 Gallons</u>		\$26.19	\$27.97	\$29.70	\$31.47	\$33.29	\$35.17
<u>Consumption Charge</u>							
2,000	3,000	\$0.00	\$0.25	\$0.65	\$0.93	\$1.19	\$1.53
3,001	4,000	\$0.00	\$0.25	\$0.65	\$0.93	\$1.19	\$1.53
4,001	5,000	\$0.00	\$0.25	\$0.65	\$1.19	\$1.51	\$1.95
5,001	6,000	\$0.00	\$0.25	\$0.76	\$1.32	\$1.77	\$2.29
6,001	7,000	\$0.00	\$0.25	\$0.76	\$1.32	\$1.77	\$2.29
7,001	10,000	\$0.00	\$0.25	\$0.76	\$1.32	\$1.77	\$2.29
10,001	11,000	\$0.00	\$0.25	\$0.76	\$1.32	\$1.77	\$2.29
11,001	16,000	\$0.00	\$0.25	\$0.76	\$1.32	\$1.77	\$2.29
16,001	20,000	\$0.00	\$0.25	\$0.76	\$1.32	\$1.77	\$2.29
20,001	21,000	\$0.00	\$0.25	\$0.76	\$1.32	\$1.86	\$2.41
21,001	25,000	\$0.00	\$0.25	\$0.76	\$1.32	\$1.86	\$2.41
25,001	31,000	\$0.00	\$0.25	\$0.76	\$1.32	\$1.86	\$2.41
31,001	50,000	\$0.00	\$0.25	\$0.76	\$1.32	\$1.86	\$2.41
50,001	Greater	\$0.00	\$0.25	\$0.76	\$1.32	\$2.12	\$2.74

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Residential Flat ICL							
<u>Min. Charge 0 - 2,000 Gallons</u>		\$0.00	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00

		Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
Residential Flat OCL							
<u>Min. Charge 0 - 2,000 Gallons</u>		\$0.00	\$40.00	\$48.00	\$56.00	\$64.00	\$72.00

	Current	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16
TDCJ/OCL						
Min. Charge 0 - 2,000 Gallons	\$21.70	\$22.35	\$23.02	\$23.71	\$24.42	\$25.16
<u>Consumption Charge</u>						
2,000 3,000	\$8.64	\$8.90	\$9.17	\$9.44	\$9.72	\$10.02
3,001 Greater	\$1.94	\$2.00	\$2.06	\$2.12	\$2.18	\$2.25

WATER & WASTEWATER FES & CHARGES

General Service Fees

Late Charge	Greater of 10% of past due-balance or \$10
Debit / Credit Card Charges	Actual Cost
Returned Check Fee	\$30.00
Service Trip Fee	\$25.00
Reconnect - Business Hours	\$75.00
Reconnect - Non Business Hours	\$100.00
Remove of Unauthorized Water or Sewer Tap	\$500.00
Pipeline - Application Fee	\$1,000.00
Pipeline - Each Street or Drainage Ditch Crossing	\$250.00
Customer History Report Fee	\$5.00
Move Water Meter	\$100.00
Meter Testing - Free if meter is not accurate within +/- 2% margin	\$50.00
Hauled Wastewater, per Thous Gal	\$82.85
Bulk Water, Min Charge 0-2,000 Gal	\$40.00
Bulk Water per Thous. Gal, After Min.	\$12.50
Water Well Permit Fee	\$100.00
Oil or Gas Well Drilling Permit Application Fee	\$7,650.00
Oil or Gas Well Annual Inspection Fee	\$250.00

Water and Wastewater Deposits

Residential Water Deposits - Property Owner

5/8" & 3/4" Meter	\$100.00
1" Meter	\$150.00

Residential Water Deposits - Renters

5/8" & 3/4" Meter	\$150.00
1" Meter	\$225.00

Commercial

5/8" & 3/4" Meter	\$150.00
1" Meter	\$225.00
1 1/2" Meter	\$225.00
2" Meter	\$300.00
3" Meter	\$600.00
4" Meter	\$800.00

6" Meter Initially \$1,000, adjusted to 3 months avg. monthly bill after 12 months

8" Meter	Initially \$1,200, adjusted to 3 months avg. monthly bill after 12 months
10" Meter	Initially \$1,400, adjusted to 3 months avg. monthly bill after 12 months

Water Tap Fees

5/8" & 3/4" Meter	\$500.00
1" Meter	\$800.00
1 1/2" Meter	\$1,250.00
2" Meter	\$2,522.00
3" Meter	\$2,847.00
4" Meter	\$3,205.00
6" Meter	\$4,775.00
8" and Larger Meters	Actual Cost + 15%

Sewer Tap Fees

Sewer Tap 4"	\$475.00
Sewer Tap 6"	\$700.00
Sewer Tap 8"	\$1,600.00
Sewer Tap 10"	\$1,900.00

Cost of Water Line Extensions, including materials and labor

PVC C-900 or DR-14 class 200

2", Per Linear Foot	\$12.00
6", Per Linear Foot	\$20.00
8", Per Linear Foot	\$25.00
10", Per Linear Foot	\$27.00
12", Per Linear Foot	\$35.00
16", Per Linear Foot	\$50.00

Ductile Iron Pipe

6", Per Linear Foot	\$27.00
8", Per Linear Foot	\$32.00
10", Per Linear Foot	\$35.00
12", Per Linear Foot	\$43.00
16", Per Linear Foot	\$54.00

Fire Hydrants

Deposit	\$225.00
Installation Fee	\$200.00
Backflow Preventer	\$2,500.00
Min Charge, 0 – 2,000 gallons, 1 1/2"	\$310.00
Min Charge, 0 – 2,000 gallons, 2"	\$430.00
Min Charge, 0 – 2,000 gallons, 3"	\$690.00
Min Charge, 0 – 2,000 gallons, 4"	\$1,430.00
Min Charge, 0 – 2,000 gallons, 6"	\$2,100.00
Metered consumption greater than 2,000 gallons	Applicable commercial rate